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2 **STATE OF GEORGIA**
3 **COUNTY OF FULTON**
4 **CITY OF SOUTH FULTON**

ORD2019-029

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6
7 **AN ORDINANCE TO AMEND THE FISCAL YEAR 2020 BUDGET FOR**
8 **EACH FUND OF THE CITY OF SOUTH FULTON, GEORGIA,**
9 **APPROPRIATING THE AMOUNTS SHOWING IN EACH FUND AS**
10 **EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF**
11 **REVENUE ANTICIPATIONS, PROHIBITING EXPENDITURES OR**
12 **EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE**
13 **AND FOR OTHER LAWFUL PURPOSES**
14

15 **WHEREAS**, the City of South Fulton ("City") is a municipal corporation duly
16 organized and existing under the laws of the State of Georgia;
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18 **WHEREAS**, the duly elected governing authority of the City, is the Mayor and
19 Council thereof ("City Council");

20 **WHEREAS**, sound governmental operations require a budget in order to plan
21 the financing of services for City residents;
22

23 **WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City's fiscal
24 year, which runs from October 1st to September 30th of each year;
25

26 **WHEREAS**, O.C.G.A. § 36-81-3 authorizes a local government to amend "its
27 budget so as to adapt to changing governmental needs during the budget period."
28

29 **WHEREAS**, Section 6.27 of the City Charter provides that "the City Council by
30 majority vote may make changes in the appropriations contained in the current
31 operating budget at any regular meeting or special or emergency meeting called for
32 such purposes;"
33

34 **WHEREAS**, the City Council has reviewed the amended budget as presented
35 by the City Manager;
36

37 **WHEREAS**, each of these funds is a balanced budget, so that anticipated
38 revenues and other financial resources for each fund equal the proposed expenditures
39 or expenses;
40

41 **WHEREAS**, the City Council wishes by this ordinance to adopt its Fiscal Year
42 2020 annual budget effective from October 1, 2019 through September 30, 2020; and
43

44 **WHEREAS**, this Ordinance will benefit the health and general welfare of the
45 City, its citizens and general public.
46

47 **NOW THEREFORE, THE COUNCIL OF THE CITY OF SOUTH FULTON**
48 **HEREBY ORDAINS** as follows:

49 **Section 1. Amendment of Budget.** The Amended Fiscal Year 2020 Budget, attached
50 hereto and incorporated herein as a part of this ordinance, is hereby adopted as the
51 final budget for the City for the Fiscal Year 2020, which begins October 1, 2019 and
52 ends September 30, 2020. A summary is copied below of the of the current Fiscal Year
53 2020 budget
54

55 **City of South Fulton**
56 **Proposed Budget Amendment for Fiscal Year 2020**
57 **October 1, 2019 to September 30, 2020**
58
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Funds		
Revenues:	FY 2020 Adopted	FY2020 Amended
General Fund	\$73,821,952	73,821,952
Older American Fund		
E- 911 Fund		
Restricted Grant Fund	4,198,772	5,064,602
Hotel/Motel Fund	240,000	240,000
TSPLOST	17,592,330	17,592,330
Capital Project	\$9,499,348	9,499,348
Solid Waste Fund	560,000	520,000
Debt Fund		
Total Revenues	\$105,912,402	106,738,232
Expenditures:		
General Fund	69,193,310	69,273,310
Older American Fund	10,000	10,000
E- 911 Fund	2,000,000	1,920,000
Restricted Grant Fund	4,198,772	5,064,602
Hotel/Motel Fund	240,000	240,000
TSPLOST	17,592,330	17,592,330
Capital Project	\$11,160,089	11,160,089
Solid Waste Fund	560,000	520,000
Debt Service	957,901	957,901
Total Expenses	\$105,912,402	106,738,232
Net Surplus/Deficit	\$0	\$0

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62
63 1. **Appropriation.** That the several items of revenues, expenditures, other
64 financial resources, and sources of cash shown in the budget for each fund in

the amounts shown within the Adopted Fiscal Year 2020 Budget are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

2. **Legal Level of Control.** That the "legal level of control" as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.

3. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

Section 2. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

(b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

Section 3. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 4. The City Attorney, City Clerk and contracted City Codifier are authorized to make non-substantive formatting and renumbering edits to this ordinance for proofing, codification, and supplementation purposes. The final version of all ordinances shall be filed with the clerk.

Section 5. The effective date of this Ordinance shall be on the date as set forth under Sec. 3.21 of the City Charter unless provided otherwise by applicable local, state and/or federal law.

107 **FIRST READING October 8, 2019'**

113 THIS **ORDINANCE** adopted this 22nd day of October 2019.

116 **CITY OF SOUTH FULTON, GEORGIA.**


120 
122 _____
123 WILLIAM "BILL" EDWARDS, MAYOR

128 **ATTEST:**

129 
131 _____
132 S. DIANE WHITE, CITY CLERK



139 **APPROVED AS TO FORM:**

140 
142 _____
143 EMILIA C. WALKER, CITY ATTORNEY

152
153 The foregoing **ORDINANCE No. 2019-029** was adopted on October 22, 2019
154 was moved for approval by Councilmember Rowell and seconded by
155 Councilmember khalid, and being put to a vote, the result was as follows:
156

157 **"FIRST READING"**
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159
160

	AYE	NAY
161		
162		
163 William "Bill" Edwards, Mayor	<input checked="" type="checkbox"/>	<input type="checkbox"/>
164 Mark Baker, Mayor Pro Tem	<input checked="" type="checkbox"/>	<input type="checkbox"/>
165 Catherine Foster Rowell	<input checked="" type="checkbox"/>	<input type="checkbox"/>
166 Carmalitha Lizandra Gumbs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
167 Helen Zenobia Willis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
168 Gertrude Naeema Gilyard	<input checked="" type="checkbox"/>	<input type="checkbox"/>
169 Rosie Jackson	<input checked="" type="checkbox"/>	<input type="checkbox"/>
170 khalid kamau	<input checked="" type="checkbox"/>	<input type="checkbox"/>